

No.4-25/2017-18/NVBDCP/Accts/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 30.06.2017

To;

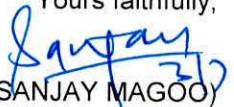
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2017-18 (during the period 16.04.2017 to 31.05.2017) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 26,16,60,720/- (Rupees Twenty Six crore Sixteen lakh Sixty thousand Seven hundred Twenty only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2017-18 (during the period from 16.04.2017 to 31.05.2017).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 26,16,60,720/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2017-18 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909 – Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2017-18. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 3106930 dated 22.06.2017.

Yours faithfully,


(SANJAY MAGOO)
Sr. Accounts Officer, NVBDCP.
Cont.....2/-

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, **NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., DMRC Building, Delhi – 53.
12. The P & C Division, NVBDCP., DMRC Building, Delhi – 53.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(SANJAY MAGOO)

Sr. Accounts Officer, NVBDCP.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
	261660720	130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
Total	261660720		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 26,16,60,720/-

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STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the year 2017-18 (during the period 16.04.2017 to 31.05.2017).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT Combi Pack (1-4 years)	7334 pack	107289
		ACT Combi Pack (5-8 years)	5250 pack	132934
		ACT Combi Pack (9-14 years)	6562 pack	178362
		ACT Combi Pack (Adult Dose)	9727 pack	336805
		Bivalent RDT for Malaria supplied during 2014-15	516422 Test	6175091
		Aretsunate Injection supplied during 2015-16	3783 Nos.	111008
		Total		7041489
2	Chattisgarh	DDT 50% supplied during 2016-17	45.280 MT	13578139
		ACT Combi Pack (1-4 years)	35771 pack	523299
		ACT Combi Pack (5-8 years)	25866 pack	654429
		ACT Combi Pack (9-14 years)	32545 pack	884607
		ACT Combi Pack (Adult Dose)	47827 pack	1655968
		Bivalent RDT for Malaria supplied during 2014-15	978427 Test	12027867
		Aretsunate Injection supplied during 2015-16	13471 Nos.	393292
		Total		29717601
3	Gujarat	ACT Combi Pack (1-4 years)	4217 pack	61697
		ACT Combi Pack (5-8 years)	3124 pack	79040
		ACT Combi Pack (9-14 years)	3905 pack	106142
		ACT Combi Pack (Adult Dose)	5904 pack	204439
		Bivalent RDT for Malaria supplied during 2014-15	72633 Test	855607
		Total		1306925
4	Jharkhand	DDT 50% supplied during 2016-17	219.745 MT	65895054
		ACT Combi Pack (1-4 years)	30950 pack	444442
		ACT Combi Pack (5-8 years)	22655 pack	573698
		ACT Combi Pack (9-14 years)	28474 pack	759713
		ACT Combi Pack (Adult Dose)	41844 pack	1436846
		Total		69109753
5	Karnataka	DDT 50% supplied during 2016-17	30.880 MT	9260003
		ACT Combi Pack (1-4 years)	9650 pack	140580
		ACT Combi Pack (5-8 years)	7210 pack	181627
		ACT Combi Pack (9-14 years)	8878 pack	240305
		ACT Combi Pack (Adult Dose)	13124 pack	452526
		Bivalent RDT for Malaria supplied during 2014-15	521100 Test	5928708
		Aretsunate Injection supplied during 2015-16	1081 Nos.	31717
		Total		16235466

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6	Madhya Pradesh	DDT 50% supplied during 2016-17	58.050 MT	17407486
		ACT Combi Pack (1-4 years)	32250 pack	473759
		ACT Combi Pack (5-8 years)	23672 pack	583622
		ACT Combi Pack (9-14 years)	29670 pack	809834
		ACT Combi Pack (Adult Dose)	43602 pack	1509722
		Bivalent RDT for Malaria supplied during 2014-15	1510074 Test	17409290
		Aretsunate Injection supplied during 2015-16	6773 Nos.	198743
		Total		38392456
7	Maharashtra	ACT Combi Pack (1-4 years)	31147 pack	455643
		ACT Combi Pack (5-8 years)	22814 pack	577682
		ACT Combi Pack (9-14 years)	28525 pack	775348
		ACT Combi Pack (Adult Dose)	42311 pack	1465011
		Bivalent RDT for Malaria supplied during 2014-15	169890 Test	2031452
		Aretsunate Injection supplied during 2015-16	4530 Nos.	133626
		Total		5438762
8	Orissa	DDT 50% supplied during 2016-17	116.046 MT	34798778
		ACT Combi Pack (1-4 years)	98240 pack	1437158
		ACT Combi Pack (9-14 years)	90872 pack	2469995
		ACT Combi Pack (Adult Dose)	133238 pack	4574947
		Bivalent RDT for Malaria supplied during 2014-15	1391428 Test	16027682
		Aretsunate Injection supplied during 2015-16	21490 Nos.	630637
		Total		59939197
9	Rajasthan	Aretsunate Injection supplied during 2015-16	491 Nos.	14420
10	Telangana	DDT 50% supplied during 2016-17	6.875 MT	2061730
		ACT Combi Pack (1-4 years)	3929 pack	57474
		ACT Combi Pack (5-8 years)	2750 pack	69641
		ACT Combi Pack (9-14 years)	3536 pack	96110
		ACT Combi Pack (Adult Dose)	5206 pack	180246
		Bivalent RDT for Malaria supplied during 2014-15	198365 Test	2371943
		Total		4837144
11	Uttar Pradesh	DDT 50% supplied during 2016-17	98.106 MT	29419100
		RDT for Kalaazar supplied during 2014-15	118 Test	4177
		Total		29423277
12	West Bengal	ACT Combi Pack (5-8 years)	8151 pack	204230
TOTAL (STATES)				261660720

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